## Public Officers' Welfare Council Indicative Procurement Plan for Financial Year 2019-2020

		Indicative Procurement Plan for Financial Year 2019-2020						
		Quantity	Proposed Cost					
	Type of Procurement - Items to be procured	Procurement	Estimates					
No.				Expected date of acquisition				
		Plan 2019-	Procurement					
		2020	Plan 2019-2020					
	Sports and Keep-Fit Activities							
	Insurance cover (sport and keep-fit activities)	300 persons	25,000.00	March 2020				
ŀ			==700000					
-	Football Tournament		93,800.00					
-		8	6,000.00	July-September 2019				
	Trophies							
- +	Medals	216	9,000.00	July-September 2019				
	Jerseys	72	30,000.00	July-September 2019				
	Goal Keeper set	8	4,000.00	July-September 2019				
Į	Football	15	12,000.00	July-September 2019				
	Paints	4 Gallons	2,000.00	July-September 2019				
Ī	Banners	4	4,800.00	July-September 2019				
-	Catering Services (final )	200 persons	25,000.00	July-September 2019				
	Water for Finalist Teams & Match Officials	200 persons		July-September 2019				
1	water for Finalist Tearns & Match Officials		1,000.00	July-September 2019				
ŀ								
F	Badminton Tournament	_	30,900.00					
-	Banner	2	2,400.00	September-October 2019				
	Trophies	6	4,500.00	September-October 2019				
	Medals	60	3,000.00	September-October 2019				
-	Catering Services (final )	100 persons	20,000.00	September-October 2019				
	Water for Finalist Teams & Match Officials	200 persons	1,000.00	September-October 2019				
-	Traces for Finance realing & Materi Officials		1,000.00	September October 2013				
-	Vallacia di Taccoma na ant		24 500 00					
-	Volleyball Tournament		31,500.00					
-	Trophies	9	4,500.00	August-September 2019				
	Medals	135	6,000.00	August-September 2019				
	Catering Services (final )	100 persons	20,000.00	August-September 2019				
	Water for Finalist Teams & Match Officials		1,000.00	August-September 2019				
Ī	<u>Literary &amp; Cultural Activities</u> Public Speaking Competition  Banner	1	<b>4,700.00</b> 1,200.00	August-November 2019				
-	Shields	3						
-	Sillelus	3	3,500.00	August-November 2019				
-								
-	Scrabble		5,000.00					
-	Shields	8	4,000.00	May 2020				
	Scrabble set	5	1,000.00	May 2020				
	Essay Competition		9,500.00					
Ī	Tokens (book/pen)	35	6,000.00	August 2019				
, -	Shields	3	3,500.00	August 2019				
ŀ		<del>                                     </del>	3,300.00					
-	Quiz Competition		6,200.00					
				lulu 2010				
		7	2 500 001					
	Shields	3	3,500.00	July 2019				
ŀ	White Board + wipers	10	1,500.00	July 2019				
-				•				
-	White Board + wipers Banner	10	1,500.00 1,200.00	July 2019				
-	White Board + wipers Banner  Domino competition	10	1,500.00 1,200.00 4,200.00	July 2019 July 2019				
- - -	White Board + wipers Banner  Domino competition Shields	10	1,500.00 1,200.00	July 2019				
- - -	White Board + wipers Banner  Domino competition	10	1,500.00 1,200.00 4,200.00	July 2019 July 2019				
- - - -	White Board + wipers Banner  Domino competition Shields	10 1	1,500.00 1,200.00 4,200.00 2,000.00 1,000.00	July 2019 July 2019 October 2019				
- - -	White Board + wipers Banner  Domino competition Shields Domino set Banner	10 1 4 10	1,500.00 1,200.00 4,200.00 2,000.00	July 2019 July 2019 October 2019 October 2019				
- - -	White Board + wipers Banner  Domino competition Shields Domino set Banner Information, Education & Communication	10 1 4 10	1,500.00 1,200.00 4,200.00 2,000.00 1,000.00 1,200.00	July 2019 July 2019 October 2019 October 2019				
- - - -	White Board + wipers Banner  Domino competition Shields Domino set Banner Information, Education & Communication Seminar/ Workshop/Talks	10 1 4 10 1	1,500.00 1,200.00 4,200.00 2,000.00 1,000.00 1,200.00	July 2019 July 2019 October 2019 October 2019 October 2019				
- - - - - -	White Board + wipers Banner  Domino competition Shields Domino set Banner Information, Education & Communication Seminar/ Workshop/Talks Conference Hall	10 1 4 10 1 75 persons	1,500.00 1,200.00 4,200.00 2,000.00 1,000.00 1,200.00 107,000.00 70,000.00	July 2019 July 2019 October 2019 October 2019 October 2019 October 2019				
- - - - - - -	White Board + wipers Banner  Domino competition Shields Domino set Banner Information, Education & Communication Seminar/ Workshop/Talks Conference Hall Diaries	10 1 4 10 1	1,500.00 1,200.00 4,200.00 2,000.00 1,000.00 1,200.00 70,000.00 10,000.00	July 2019 July 2019 October 2019 October 2019 October 2019 October 2019 December 2019				
- - - - - - - - - - - - - - - - - - -	White Board + wipers Banner  Domino competition Shields Domino set Banner Information, Education & Communication Seminar/ Workshop/Talks Conference Hall Diaries Pen	10 1 4 10 1 75 persons 100	1,500.00 1,200.00 4,200.00 2,000.00 1,000.00 1,200.00 70,000.00 10,000.00 7,000.00	July 2019 July 2019 October 2019 October 2019 October 2019 October 2019 December 2019 December 2019 December 2019				
	White Board + wipers Banner  Domino competition Shields Domino set Banner Information, Education & Communication Seminar/ Workshop/Talks Conference Hall Diaries	10 1 4 10 1 75 persons	1,500.00 1,200.00 4,200.00 2,000.00 1,000.00 1,200.00 70,000.00 10,000.00	July 2019 July 2019 October 2019 October 2019 October 2019 October 2019 December 2019				
-	White Board + wipers Banner  Domino competition Shields Domino set Banner Information, Education & Communication Seminar/ Workshop/Talks Conference Hall Diaries Pen	10 1 4 10 1 75 persons 100	1,500.00 1,200.00 4,200.00 2,000.00 1,000.00 1,200.00 70,000.00 10,000.00 7,000.00	July 2019 July 2019 October 2019 October 2019 October 2019 October 2019 December 2019 December 2019 December 2019				
3	White Board + wipers Banner  Domino competition Shields Domino set Banner Information, Education & Communication Seminar/ Workshop/Talks Conference Hall Diaries Pen	10 1 4 10 1 75 persons 100	1,500.00 1,200.00 4,200.00 2,000.00 1,000.00 1,200.00 70,000.00 10,000.00 7,000.00	July 2019 July 2019 October 2019 October 2019 October 2019 October 2019 December 2019 December 2019 December 2019				
3	White Board + wipers Banner  Domino competition Shields Domino set Banner Information, Education & Communication Seminar/ Workshop/Talks Conference Hall Diaries Pen Token	10 1 4 10 1 75 persons 100	1,500.00 1,200.00 4,200.00 2,000.00 1,000.00 1,200.00 70,000.00 7,000.00 20,000.00	July 2019 July 2019 October 2019 October 2019 October 2019 October 2019 December 2019 December 2019 December 2019				
3	White Board + wipers Banner  Domino competition Shields Domino set Banner Information, Education & Communication Seminar/ Workshop/Talks Conference Hall Diaries Pen Token  Health Promotion Programme/Medical Check-up	10 1 4 10 1 75 persons 100	1,500.00 1,200.00 2,000.00 1,000.00 1,200.00 1,200.00 70,000.00 7,000.00 20,000.00	July 2019 July 2019 October 2019 October 2019 October 2019 October 2019 December 2019 December 2019 December 2019 December 2019				

	Banners	1	1,200.00	November 2019
	Tokens	_	6,000.00	November 2019
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
4	Get Together ( end of year)		201,200.00	
	Banners	1	1,200.00	December 2019
	Tokens	_	30,000.00	December 2019
	Catering Services	175 persons	90,000.00	December 2019
	Refreshments	270 00.00	35,000.00	December 2019
	Entertainment		10,000.00	December 2019
	Renting Tents/Chairs/TresItes		35,000.00	December 2019
			22,022.00	
	Civil Service Kermesse		1,020,000.00	
	Renting of Marquees, Podium, Chairs, Trestles,	70 Stalls	500,000.00	October-November 2019
	Catering Services	225	35,000.00	October-November 2019
	Cleaning Services		65,000.00	October-November 2019
	Banners		6,000.00	October-November 2019
	Barmers	50 Polo Shirt	0,000.00	000000 1101011100 2015
5	Polo Shirt + Caps	50 Caps	25,000.00	October-November 2019
	Tokens/Gifts for kids	эо сарз	90,000.00	October-November 2019
	Insurance	+	3,000.00	October-November 2019
	Name Badge & Thread (Pouch)	700	18,000.00	October-November 2019 October-November 2019
	Helium Balloons	200	8,000.00	October-November 2019  October-November 2019
	Bouncing Castles	5	20,000.00	October-November 2019
	Cultural Show/Sound System/Media Coverage	3	250,000.00	October-November 2019
	Cultural Show/Sound System/Wedia Coverage		230,000.00	October-November 2019
6	Recreational Activities - Insurance Cover	100 persons	15,000.00	March 2020
0	Recreational Activities - Insurance Cover	100 persons	15,000.00	IVIAI CII 2020
	Administrative Expenses			
	Office Expenses & Incidentals		59,000.00	
	Petty Items		35,000.00	When required
	Sanitary services		6,000.00	Monthly
	Trolleys	1	2,000.00	November 2019
	Mineral water	1	15,000.00	When required
	Plastic Basket	1	1,000.00	July 2019
	Flustic Busket	1	1,000.00	July 2019
	Office Eurniture and Equipment		120 000 00	
	Office Furniture and Equipment	1	130,000.00	August 2019
	PC/Laptop  Software / Word Event & Bublisher	1	50,000.00	
7	Software ( Word, Excel & Publisher)	1	40,000.00	August 2019 September 2019
	Shredder ( Heavy duty)	1 2	30,000.00	·
	Chairs A2 Color Lacor Lat Brintar	2	10,000.00	January 2020
	A3 Color Laser Jet Printer	1	0.00	July 2019
	Manay In Transit Incomerce Cover		F 000 00	March 2020
	Money In Transit Insurance Cover		5,000.00	March 2020
	Accepte Income Cover		0.00	July 2019
	Assets Insurance Cover		0.00	July 2019
	Drinting 9 Stationary		100 000 00	
	Printing & Stationery Stationeries		190,000.00	January 2020
		200	35,000.00	January 2020
	Photocopy papers Cartridges/Toners	200 ream	25,000.00	January 2020 As and when required
	Curtifuges/Tollers		130,000.00	As and when required
	Civil Comice House Overton 27 9 242			
8	Civil Service House - Quarters B7 & B12		405 000 00	
	Renovation		195,000.00	Oet-1 2010
	Roofing (Main Building & 2 Kiosks)		185,000.00	October 2019
	Water Pressure Cleaner		10,000.00	January 2020
	Tota!		2 4 4 4 4 2 2 2 2 5	
	Total		2,141,400.00	