Public Officers' Welfare Council Indicative Procurement Plan for Financial Year 2020-2021

	Indicative Procurement Pla	in for Financi	ai Year 2020-2	2021
		Quantity	Proposed Cost	
	Type of Procurement - Items to be procured	Procurement	Estimates	
No.				Expected date of acquisition
		Plan 2020-	Procurement	•
		2021	Plan 2020-2021	
	Sports and Keep-Fit Activities			
	Insurance cover (sport and keep-fit activities)	300 persons	25,000	March 2021
	insurance cover (sport and keep-in activities)	300 persons	25,000	IVIdICII 2021
	Football Tournament*		84,800	
	Trophies	8	6,000	March 2021
	Medals	216	9,000	March 2021
	Jerseys	72	30,000	March 2021
	Goal Keeper set	8	4,500	March 2021
	<u>Football</u>	15	10,000	March 2021
	<u>Paints</u>	4 Gallons	2,000	March 2021
	Banners	4	4,800	March 2021
	Catering Services (final)	100 persons	10,000	March 2021
	Water for Finalist Teams & Match Officials		1,500	March 2021
	Public Address System		5,000	March 2021
	First Aider		2,000	March 2021
		<u> </u>		
	Badminton Tournament		26,900	
	Banner	2	2,400	October 2020
	Trophies	6	4,500	October 2020
	,		·	
	Medals	60	3,500	October 2020
	Catering Services (final)	100 persons	10,000	October 2020
1	Water for Finalist Teams & Match Officials		1,500	October 2020
-	Public Address System		5,000	October 2020
	,			
	Futsal Competition		33,000	
		1		Contombor 2020
	Trophies	4	4,000	September 2020
	Medals	60	4,000	September 2020
	Footballs	4	5,000	September 2020
1	Banner		1,500	September 2020
	Catering Services (final)	100 persons	10,000	September 2020
	Water for Finalist Teams & Match Officials	100 pc.303	1,500	September 2020
	Public Address System		5,000	September 2020
	First Aider		2,000	September 2020
	Ladies Football Festival		37,000	
	Trophies	4	4,000	August 2020
	Medals	60	4,000	August 2020
	Footballs	30	,	August 2020
		500	3,000	
	Shields & Souvenir for every participating team	500	6,000	August 2020
	Banner		1,500	August 2020
	Catering Services (final)	100 persons	10,000	August 2020
	Water for Finalist Teams & Match Officials		1,500	August 2020
	Public Address System	İ	5,000	August 2020
	First Aider	†	2,000	August 2020
	I II JE MIGET	+	2,000	August 2020
		+		
	<u>Literary & Cultural Activities</u>	ļ		
	Public Speaking Competition	<u> </u>	4,700	<u> </u>
	Banner	1	1,200	September 2020
	Shields	3	3,500	September 2020
		†	3,300	
	Carabble	+	F 000	
	Scrabble	 	5,000	
	Shields	8	4,000	August 2020
2	Scrabble set	5	1,000	August 2020
-				
	Essay Competition	İ	8,000	
	Tokens (book/pen)	35	4,000	July 2020
				·
	Shields	3	4,000	July 2020
		1		
	Logo Competition		1,500	
	Shields	1	1,500	August 2020
		-	_,	<u> </u>
	1	1	1	

	Information Education 9 Communication Activities		l l	
	Information, Education & Communication Activities	+	4.42.000	
	Seminar/ Workshop/Talks	100	142,000	Daniel - 19000
	Conference Hall	100 persons	100,000	December 2020
	Diaries	100	15,000	December 2020
3	Pens		7,000	December 2020
-	Tokens	100	20,000	December 2020
	Mega Blood Donation*		7,200	
	Banners	1	1,200	November 2020
	Tokens		6,000	November 2020
4	Get Together (end of year)*		211,200	
	Banners	1	1,200	
	Tokens		30,000	
	Catering Services	175 persons	100,000	
	Refreshments		35,000	
	Entertainment		10,000	
	Renting Tents/Chairs/TresItes		35,000	
	Civil Service Kermesse*		1,182,500	
	Renting of Marquees, Podium, Chairs, Trestles, Water	70 Stalls	600,000	October-November 2020
	Catering Services	225	50,000	October-November 2020
5	Cleaning Services		75,000	October-November 2020
	Banners		6,000	October-November 2020
	Polo Shirts + Caps		28,000	October-November 2020
	Tokens/Gifts for kids		90,000	October-November 2020
	Insurance		3,000	October-November 2020
	Name Badge & Thread (Pouch)	100	2,500	October-November 2020
	Helium Balloons	200	8,000	October-November 2020
	Bouncing Castles	5	20,000	October-November 2020
	Cultural Show/Sound System/Media Coverage		300 000	October-November 2020
	Cultural Show/Sound System/Media Coverage		300,000	October-November 2020
6		100 persons	Ź	
6	Cultural Show/Sound System/Media Coverage Recreational Activities - Insurance Cover	100 persons	15,000	October-November 2020 March 2021
6	Recreational Activities - Insurance Cover	100 persons	Ź	
6	Recreational Activities - Insurance Cover Administrative Expenses	100 persons	15,000	
6	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals	100 persons	15,000 59,000	March 2021
6	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items	100 persons	15,000 59,000 35,000	March 2021 When required
6	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services		15,000 59,000 35,000 6,000	March 2021
6	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys	100 persons	15,000 59,000 35,000 6,000 2,000	March 2021 When required Monthly
6	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office)	1	59,000 35,000 6,000 2,000 15,000	March 2021 When required
6	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys		15,000 59,000 35,000 6,000 2,000	March 2021 When required Monthly
6	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket	1	59,000 35,000 6,000 2,000 15,000	March 2021 When required Monthly
	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment	1	59,000 35,000 6,000 2,000 15,000 1,000	March 2021 When required Monthly
6	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment Laptop	1 1 2	59,000 35,000 6,000 2,000 15,000 1,000 120,000	March 2021 When required Monthly
	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment Laptop Mobile phone	1 1 2 1 1	59,000 35,000 6,000 2,000 15,000 1,000 100,000	March 2021 When required Monthly
	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment Laptop	1 1 2	59,000 35,000 6,000 2,000 15,000 1,000 120,000	March 2021 When required Monthly
	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment Laptop Mobile phone	1 1 2 1 1	59,000 35,000 6,000 2,000 15,000 1,000 100,000	March 2021 When required Monthly
	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment Laptop Mobile phone Chairs	1 1 2 1 1	15,000 59,000 35,000 6,000 2,000 15,000 1,000 100,000 10,000 10,000	March 2021 When required Monthly When required
	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment Laptop Mobile phone	1 1 2 1 1	59,000 35,000 6,000 2,000 15,000 1,000 100,000	March 2021 When required Monthly
	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment Laptop Mobile phone Chairs Money In Transit Insurance Cover	1 1 2 1 1	15,000 59,000 35,000 6,000 2,000 15,000 1,000 100,000 10,000 5,000	March 2021 When required Monthly When required
	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment Laptop Mobile phone Chairs Money In Transit Insurance Cover	1 1 2 1 1	15,000 59,000 35,000 6,000 2,000 15,000 100,000 100,000 10,000 5,000	March 2021 When required Monthly When required March 2021
	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment Laptop Mobile phone Chairs Money In Transit Insurance Cover Printing & Stationery Stationeries	1 1 2 1 2	15,000 59,000 35,000 6,000 2,000 15,000 100,000 100,000 10,000 5,000 190,000 35,000	March 2021 When required Monthly When required March 2021 As and when required
	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment Laptop Mobile phone Chairs Money In Transit Insurance Cover Printing & Stationery Stationeries Photocopy papers	1 1 2 1 1	15,000 59,000 35,000 6,000 2,000 15,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 5,000 190,000 25,000	March 2021 When required Monthly When required March 2021 As and when required As and when required
	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment Laptop Mobile phone Chairs Money In Transit Insurance Cover Printing & Stationery Stationeries	1 1 2 1 2	15,000 59,000 35,000 6,000 2,000 15,000 100,000 100,000 10,000 5,000 190,000 35,000	March 2021 When required Monthly When required March 2021 As and when required
	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment Laptop Mobile phone Chairs Money In Transit Insurance Cover Printing & Stationery Stationeries Photocopy papers Cartridges/Toners	1 1 2 1 2	15,000 59,000 35,000 6,000 2,000 15,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 5,000 190,000 25,000	March 2021 When required Monthly When required March 2021 As and when required As and when required
	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment Laptop Mobile phone Chairs Money In Transit Insurance Cover Printing & Stationery Stationeries Photocopy papers Cartridges/Toners Civil Service House - Quarters B7 & B12**	1 1 2 1 2	15,000 59,000 35,000 6,000 2,000 15,000 100,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000	March 2021 When required Monthly When required March 2021 As and when required As and when required
	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment Laptop Mobile phone Chairs Money In Transit Insurance Cover Printing & Stationery Stationeries Photocopy papers Cartridges/Toners Civil Service House - Quarters B7 & B12** Renovation	1 1 2 1 2	15,000 59,000 35,000 6,000 2,000 15,000 10,000 10,000 10,000 10,000 10,000 10,000 25,000 130,000 25,000 250,000	March 2021 When required Monthly When required March 2021 As and when required As and when required
7	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment Laptop Mobile phone Chairs Money In Transit Insurance Cover Printing & Stationery Stationeries Photocopy papers Cartridges/Toners Civil Service House - Quarters B7 & B12** Renovation Roofing (Main Building & 2 Kiosks)	1 1 2 1 2	15,000 59,000 35,000 6,000 2,000 15,000 1,000 10,000 10,000 10,000 10,000 10,000 25,000 25,000 25,000 250,000 200,000	March 2021 When required Monthly When required March 2021 As and when required As and when required
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7	Recreational Activities - Insurance Cover Administrative Expenses Office Expenses & Incidentals Petty Items Sanitary services Trolleys Mineral water (Civil Service House & Head Office) Plastic Basket Office Furniture and Equipment Laptop Mobile phone Chairs Money In Transit Insurance Cover Printing & Stationery Stationeries Photocopy papers Cartridges/Toners Civil Service House - Quarters B7 & B12** Renovation Roofing (Main Building & 2 Kiosks) Water Pressure Cleaner Gate	1 1 2 1 2	15,000 59,000 35,000 6,000 2,000 15,000 1,000 10,000 10,000 10,000 10,000 25,000 25,000 130,000 200,000 10,000 200,000	March 2021 When required Monthly When required March 2021 As and when required As and when required
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^{*}Conduct of these activities will be subject to sanitary measures.
**Pending future decisions.